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April 12, 2004

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Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
201 Mission St., Ste 2210
San Francisco, CA 94105

RE: FTA Section 5307 1% Transit Enhancement Set-asides

Dear Leslie:

The Transportation Equity Act for the 21st Century (TEA-21) and subsequent extension bills, stipulate that urbanized areas (UA) with populations 200,000 and over must set aside at least 1% of their annual Section 5307 apportionment for transit enhancement projects. The MTC region has five urbanized areas; San Francisco-Oakland (SF/O), San Jose (SJ), Concord, Antioch, and Santa Rosa (SR), that are subject to this provision, and as the designated fund recipient for these urbanized areas, we have set aside the following funds from our annual apportionment for this purpose.

1% Enhancement Set-Aside for the MTC Region's Large Urbanized Areas						
Fiscal Year	San Francisco- Oakland	San Jose	Concord	Antioch	Santa Rosa	
FY 1997-98	\$ 896,465	\$ 236,699				
FY 1998-99	983,628	260,842				
FY 1999-00	1,097,316	283,893				
FY 2000-01	1,156,887	311,315				
FY 2001-02	1,292,544	359,753				
FY 2002-03	1,176,129	387,072	\$ 180,231	\$ 39,826	\$ 30,566	
FY 2003-04	<u>1,162,813</u>	<u>370,860</u>	<u>191,519</u>	<u>46,018</u>	<u>29,646</u>	
	\$7,765,782	\$2,210,434	\$371,750	\$85,844	\$60,212	

The following projects have been identified as eligible for the 1% Transit Enhancement set-aside:

San Francisco/Oakland Urbanized Area
FY 1997-98 Program

MUNI Cable Car Rehabilitation

\$1,216,000

San Francisco-Oakland Urbanized Area – Continued

FY 1998-99 Program

MUNI Cable Car Rehabilitation	\$822,815
AC Transit Bike Racks for 37 New 40-foot Coaches	20,813
Golden Gate Transit Bike Rack Retrofit Program	<u>140,000</u>
	\$983,628

FY 1999-2000 Program

SF Muni's Cable Car Vehicle Renovation Program	\$655,496
SF Muni's Historic Rail Car Rehabilitation	<u>2,500,000</u>
	\$3,155,496

FY 2000-01 Program

SF Muni's Cable Car Vehicle Renovation Program	\$725,000
SF Muni's Historic Rail Car Rehabilitation	<u>2,000,000</u>
	\$2,725,000

FY 2001-02 Program

Caltrain Accessible Capital Enhancement	\$370,649
Cable Car Vehicle Renovation Program	<u>921,895*</u>
	\$1,292,544

FY 2002-03 Program

SF Muni's Cable Car Traction Power Rehab	\$1,176,129
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FY 2003-04 Program

BART's ADA Accessibility Enhancements	\$1,162,813
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*\$225,895 from FY 2002-03 project

San Jose Urbanized Area

FY 1997-98 Program

Caltrain Accessibility Capital Enhancements	\$236,699
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FY 1998-99 Program

SCVTA's Rehabilitation of Historic Structures and Facilities at CalTrain Stations	\$260,842
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FY 1999-2000 Program

Caltrain's Palo Alto Depot Restoration	\$283,893
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FY 2000-01 Program

Caltrain's Palo Alto Depot Restoration	\$306,630
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FY 2001-02 Program

SCVTA's Palo Alto Depot Restoration	\$359,753
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San Jose Urbanized Area - Continued

FY 2002-03 Program

SCVTA's Palo Alto Transit Center Enhancements	\$209,072
SCVTA's Sunnyvale Transit Center Enhancements	<u>178,000</u>
	\$387,072

FY 2003-04 Program

SCVTA's Vasona water tower/tank preservation project	\$370,860
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Concord Urbanized Area

FY 2002-03

CCCTA's Transit Information Kiosks at BART	\$ 72,092
LAVTA's Bus Signs and Stops	<u>\$108,139</u>
	\$180,231

FY 2003-04

BART's ADA Accessibility Enhancements	\$191,519
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Antioch Urbanized Area

FY 2002-03

Tri-Delta's Bus Stop and Shelters	\$ 39,826
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FY 2003-04

BART's ADA Accessibility Enhancements	\$ 46,018
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Santa Rosa Urbanized Area

FY 2002-03

Santa Rosa City Bus - Bus Stop and Shelter Improvements	\$ 30,566
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FY 2003-04

Santa Rosa City Bus - Bus Stop Enhancements	\$ 22,234
Sonoma County Transit - Bus Stop Enhancements	<u>7,412</u>
	\$ 29,646

Applicants in urbanized areas with populations of 200,000 or more who receive Section 5307 funds are required to report to FTA the transit enhancement projects that have been scheduled to move forward during the preceding fiscal year. As the designated recipient, MTC is submitting this letter on behalf of the applicants in the San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa Urbanized Areas. This notification will serve as the required certification and assurances, among others, that operators must submit prior to release of their grants.

We also understand that FTA requires a report showing the progress for each designated enhancement project. The February 11th Federal Register states "the report

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must be submitted with the Federal fiscal year's final quarterly progress report in the TEAM System." We have notified the project sponsors concerned of this requirement. In the interim, we have provided a report, Attachment 1, which captures the requirements summarized in the Federal Register on Attachment I to this letter.

If you have any questions regarding the above program, please contact Kate Miller of my staff at 510-464-7722.

Sincerely,



Steve Heminger
Executive Director

SH:KM

cc: John Hunt/FTA
TFWG Distribution

Attachment 1

GRANTEE	FTA GRANT NO.	ENHANCEMENT CATEGORY	DESCRIPTION OF PROJECT	ACTIVITY LINE ITEM CODE	AMOUNT PROGRAMMED	AMOUNT AWARDED
San Francisco-Oakland Urbanized Area						
SF Muni	CA-90-X813	1) Historic rehab	Cable car rehab	12.14.30	\$1,216,000	\$1,216,000
SF Muni	CA-90-X893	1) Historic rehab	Cable car rehab	12.14.30	822,815	822,815
GGHTD	CA-90-X937.	6) Bike Equipment	Bus Bike Rack	11.92.06	140,000	140,000
SF Muni	CA-90-X957	1) Historic rehab	Cable car rehab	12.94.01	655,496	655,496
SF Muni	CA-90-X957	1) Historic rehab	Historic Rail Vehicle rehab	12.94.01	2,500,000	2,500,000
SF Muni	CA-90-Y040	1) Historic rehab	Cable car rehab	12.94.01	725,000	725,000
SF Muni	CA-90-Y040	1) Historic rehab	Historic rail vehicle rehab	12.94.01	2,000,000	2,000,000
San Jose Urbanized Area						
Caltrain	CA-90-Y123	9) Accessibility	Accessible Enh	12.32.06	370,649	370,649
SF Muni	CA-90-Y124	1) Historic rehab	Cable car rehab	12.94.01	696,000*	696,000
SF Muni	CA-90-Y212	1) Historic rehab	Cable car rehab	12.94.01	225,895	225,895
SF Muni	CA-90-Y212	1) Historic rehab	Cable car traction power rehab	12.94.01	1,176,129	1,176,129
BART	CA-90-Y270	9) Accessibility	Accessible Enh	12.32.06	1,162,813	0
San Jose Urbanized Area						
Caltrain	CA-90-Y044	9) Accessibility improvements	Accessibility Capital Enhancements	12.32.06	\$236,699	\$236,699
SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto depot/historic rehab	12.94.01	260,842	260,842
SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto depot/historic rehab	12.94.01	283,893	283,893
SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto depot/historic rehab	12.94.01	306,630	306,630

<u>GRANTEE</u>	<u>FTA GRANT NO.</u>	<u>ENHANCEMENT CATEGORY</u>	<u>DESCRIPTION OF PROJECT</u>	<u>ACTIVITY LINE ITEM CODE</u>	<u>AMOUNT PROGRAMMED</u>	<u>AMOUNT AWARDED</u>
San Jose Urbanized Area - Continued						
SCVTA	CA-90-Y131	1) Historic Rehab	Palo Alto Depot Restoration	12.94.01	\$359,753	\$359,753
SCVTA	CA-90-Y250	1) Bus Shelters	Palo Alto Transit Center Enhancements	11.93.02	209,072	\$0
SCVTA	CA-90-Y250	2) Bus Shelters	Sunnyvale Transit Center Enhancements	11.93.02	178,000	0
SCVTA	CA-90-Y250	1) Historic Rehab	Vasona Water Tower Restoration	12.94.01	370,860	
Concord Urbanized Area						
CCCTA	CA-90-Y194	8) Signage	Transit Information Kiosks at BART	11.93.08	\$72,092	\$72,092
LAVTA	CA-90 Y200	8) Signage	Bus Signs & Stops	11.93.08	108,139	108,139
BART	CA-90-Y270	9) Accessibility	Accessible Enhancement	12.32.06	191,519	0
Antioch Urbanized Area						
Tri Delta	To be determined	2) Bus Shelters	Bus Stop and Shelters	11.93.02	\$39,826	\$0
BART	CA-90-Y270	9) Accessibility	Accessible Enhancement	12.32.06	46,018	0

Attachment 1

<u>GRANTEE</u>	<u>FTA GRANT NO.</u>	<u>ENHANCEMENT CATEGORY</u>	<u>DESCRIPTION OF PROJECT</u>	<u>ACTIVITY LINE ITEM CODE</u>	<u>AMOUNT PROGRAMMED</u>	<u>AMOUNT AWARDED</u>
Santa Rosa Urbanized Area						
SR City Bus	CA-90-Y168	2) Bus Shelter	Bus Stop and Shelter Improvements	11.94.02	\$30,566	\$0
SR City Bus	CA-90-Y274	2) Bus Stop Enhancements	Bus Stop Facilities Enhancements	11.94.02	22,234	0
Sonoma County	TBA	2) Bus Stop Enhancements	Rohnert Park Transfer Center	11.94.02	7,412	0